

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2012  
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	48,900.00	0.00	1,000.00	31,000.00	15,900.00	1,000.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	3,900.00	0.00	900.00	1,000.00	1,000.00	1,000.00
7	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	3,900.00	0.00	900.00	1,000.00	1,000.00	1,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	3,900.00	0.00	900.00	1,000.00	1,000.00	1,000.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	3,900.00	0.00	900.00	1,000.00	1,000.00	1,000.00
11	Venituri din concesiuni si inchirieri	30.10.05	3,900.00	0.00	900.00	1,000.00	1,000.00	1,000.00
44	IV. SUBVENTII (cod 00.18)	00.17	45,000.00	0.00	100.00	30,000.00	14,900.00	0.00
45	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	45,000.00	0.00	100.00	30,000.00	14,900.00	0.00
51	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	45,000.00	0.00	100.00	30,000.00	14,900.00	0.00
52	Subventii pentru institutii publice	43.10.09	45,000.00	0.00	100.00	30,000.00	14,900.00	0.00
<b>102</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>48,900.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>31,000.00</b>	<b>15,900.00</b>	<b>1,000.00</b>
103	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,900.00	0.00	1,000.00	31,000.00	15,900.00	1,000.00
104	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,900.00	0.00	1,000.00	31,000.00	15,900.00	1,000.00
105	Bunuri si servicii	20.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
106	Incalzit, Iluminat si forta motrica	20.01.03	1,040.00	0.00	260.00	260.00	260.00	260.00
107	Posta, telecomunicatii, radio, tv, internet	20.01.08	960.00	0.00	240.00	240.00	240.00	240.00
108	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	2,000.00	0.00	500.00	500.00	500.00	500.00
109	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	44,900.00	0.00	0.00	30,000.00	14,900.00	0.00
110	Alte obiecte de inventar	20.05.30	44,900.00	0.00	0.00	30,000.00	14,900.00	0.00
<b>126</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>48,900.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>31,000.00</b>	<b>15,900.00</b>	<b>1,000.00</b>
<b>153</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>48,900.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>31,000.00</b>	<b>15,900.00</b>	<b>1,000.00</b>
154	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,900.00	0.00	1,000.00	31,000.00	15,900.00	1,000.00
155	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,900.00	0.00	1,000.00	31,000.00	15,900.00	1,000.00
156	Bunuri si servicii	20.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
157	Incalzit, Iluminat si forta motrica	20.01.03	1,040.00	0.00	260.00	260.00	260.00	260.00
158	Posta, telecomunicatii, radio, tv, internet	20.01.08	960.00	0.00	240.00	240.00	240.00	240.00
159	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	2,000.00	0.00	500.00	500.00	500.00	500.00
160	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	44,900.00	0.00	0.00	30,000.00	14,900.00	0.00
161	Alte obiecte de inventar	20.05.30	44,900.00	0.00	0.00	30,000.00	14,900.00	0.00
<b>163</b>	<b>Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )</b>	<b>67.10.03</b>	<b>48,900.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>31,000.00</b>	<b>15,900.00</b>	<b>1,000.00</b>
<b>168</b>	<b>Camine culturale</b>	<b>67.10.03.07</b>	<b>48,900.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>31,000.00</b>	<b>15,900.00</b>	<b>1,000.00</b>

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2012 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	48,900.00	0.00	1,000.00	31,000.00	15,900.00	1,000.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	3,900.00	0.00	900.00	1,000.00	1,000.00	1,000.00
7	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	3,900.00	0.00	900.00	1,000.00	1,000.00	1,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	3,900.00	0.00	900.00	1,000.00	1,000.00	1,000.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	3,900.00	0.00	900.00	1,000.00	1,000.00	1,000.00
11	Venituri din concesiuni si inchirieri	30.10.05	3,900.00	0.00	900.00	1,000.00	1,000.00	1,000.00
39	IV. SUBVENTII (cod 00.18)	00.17	45,000.00	0.00	100.00	30,000.00	14,900.00	0.00
40	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	45,000.00	0.00	100.00	30,000.00	14,900.00	0.00
45	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	45,000.00	0.00	100.00	30,000.00	14,900.00	0.00
46	Subventii pentru institutii publice	43.10.09	45,000.00	0.00	100.00	30,000.00	14,900.00	0.00
<b>49</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>48,900.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>31,000.00</b>	<b>15,900.00</b>	<b>1,000.00</b>
50	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,900.00	0.00	1,000.00	31,000.00	15,900.00	1,000.00
85	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,900.00	0.00	1,000.00	31,000.00	15,900.00	1,000.00
86	Bunuri si servicii	20.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
89	Incalzit, Iluminat si forta motrica	20.01.03	1,040.00	0.00	260.00	260.00	260.00	260.00
94	Posta, telecomunicatii, radio, tv, internet	20.01.08	960.00	0.00	240.00	240.00	240.00	240.00
96	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	2,000.00	0.00	500.00	500.00	500.00	500.00
106	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	44,900.00	0.00	0.00	30,000.00	14,900.00	0.00
109	Alte obiecte de inventar	20.05.30	44,900.00	0.00	0.00	30,000.00	14,900.00	0.00
<b>741</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>48,900.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>31,000.00</b>	<b>15,900.00</b>	<b>1,000.00</b>
<b>1106</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>48,900.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>31,000.00</b>	<b>15,900.00</b>	<b>1,000.00</b>
1107	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,900.00	0.00	1,000.00	31,000.00	15,900.00	1,000.00
1142	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,900.00	0.00	1,000.00	31,000.00	15,900.00	1,000.00
1143	Bunuri si servicii	20.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1146	Incalzit, Iluminat si forta motrica	20.01.03	1,040.00	0.00	260.00	260.00	260.00	260.00
1151	Posta, telecomunicatii, radio, tv, internet	20.01.08	960.00	0.00	240.00	240.00	240.00	240.00
1153	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	2,000.00	0.00	500.00	500.00	500.00	500.00
1163	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	44,900.00	0.00	0.00	30,000.00	14,900.00	0.00
1166	Alte obiecte de inventar	20.05.30	44,900.00	0.00	0.00	30,000.00	14,900.00	0.00
<b>1277</b>	<b>Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )</b>	<b>67.10.03</b>	<b>48,900.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>31,000.00</b>	<b>15,900.00</b>	<b>1,000.00</b>
<b>1282</b>	<b>Camine culturale</b>	<b>67.10.03.07</b>	<b>48,900.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>31,000.00</b>	<b>15,900.00</b>	<b>1,000.00</b>

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Conducatorul compartimentului financiar-contabil,

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2012 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV

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Conducatorul compartimentului financiar-contabil,